

**UPDATED BUDGET TIMETABLE 2012/13**

<b>Action</b>	<b>Timescale / Date</b>
Draft Report Published	14 October
Briefings for staff who are affected by the draft budget proposals	14 October
Commencement of minimum 90 day consultation with unions for proposals with employee implications	14 October
Officer Forecasts and Proposals distributed to Groups	14 October
Report on the Executive's Policy Priorities and draft budget presented to Cabinet	24 October
Formal consultation with all stakeholders begins	25 October
Formal consultation meeting with Trade Unions & Business Community	Mid November
Draft Revenue Support Grant Settlement released	Early December
Review of financial position in light of settlement	December
Cabinet & Opposition Groups release final budget proposals	Late January 2012
End of formal consultation with unions, staff and stakeholders	20 January 2012
Cabinet meet to recommend budget to Council	6 February 2012
Council meeting to consider the budget and council tax	15 February 2012